



Catch Up Spending

September 2020

Allocations: HSM:£3,360 GDE:£2,960 Westmere: £19,920

Issue and evidence base	Action	Cost	
Where staff/bubbles have to isolate laptops are needed for staff use at home to deliver lessons via TEAMS <u>EEF - Wider Strategies</u> <u>Access to technology</u>	Purchase 5 laptops for TEAMS use.	£2,250	
Identifying accurate gaps in learning. <u>EEF Teaching Whole School Strategies</u> <u>Pupil assessment</u>	NFER assessments Termly and gap analysis.	£1000	
Where children have missed several months of learning there are considerable gaps. <u>EEF Targeted Support- One to one and small group tuition.</u> <u>Intervention programmes</u>	Small group tuition - from term 2-5. Each class 16 classes (Consider national tutoring scheme)	£12,136	
	ASG one day per week in school intervention	£9005	
	Number Stacks resources	£235	
Phonics screening and assessments show children are working below ARE. <u>EEF Targeted Support- One to one and small group tuition.</u>	TA after school phonics intervention $\frac{1}{2}$ an hour after school twice a week. Y1 children not expected to meet phonics screening	Westmere - 3 groups HSM/GDE - 1 group each 5 groups £3000	
Total funding	£26,240	Total Spend	£26,626

