

Primary PE and Sport Premium Funding 2018/19

Current numbers on roll: Reception – Y6

HSM – 44, GDE – 49, Westmere - 220

Funding received: £8000 plus £10 per pupils aged 5-11 years old

HSM - £16440, GDE - £16490, Westmere - £18200 **Total: £51130**

Sport Premium Spend	Activity	Impact / Rationale for spend and desired outcomes	Monitoring
Total: 25,530 18,030 (Westmere) £7500 (HSM and GDE)	Employing specialist qualified coaches to work alongside teachers in lessons to increase their subject knowledge and confidence in PE and to run after school clubs for a term	<p>To raise the quality of teaching in Physical Education and Sport.</p> <p>Develop knowledge, skills and confidence to teach the whole child through sport. To increase pupil participation and range of inclusive activities.</p> <p>A broader experience of a range of sports and activities are offered to all pupils.</p> <p>To provide a link to a local sports club and to sign post children to join community clubs to take part in sport outside of the school environment beyond the school day.</p>	<p>Teacher evaluation & lesson observations.</p> <p>Pupil feedback</p>
	To introduce a greater variety of sports clubs during lunch and after school	Extended extracurricular provision offered to children across the school.	Registers and numbers of children taking part in competition

009£	Dance training to be delivered to all staff – Val Sabin trainer to deliver	Staff across the school have increased confidence knowledge and skills in teaching Dance.	Numbers of teachers accessing courses, evaluations of the impact of the course.
£09£	PE assessment tool	To allow teachers to make accurate assessments of the children they teach in all areas of the PE curriculum	SLT through pupil progress meetings

£750	PE specialist from secondary school (Peele Community College) to give expert advice to evaluate school's current strengths and weaknesses and implement plans for improvement	The federation has a clear understanding of its strengths and areas of development Plans created and implemented to address issues in areas for development	Teacher evaluation & lesson observations.
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£5114	Purchase Physical Education Equipment: <ul style="list-style-type: none"> • Playground games equipment £2864 • Sheds to store PE equipment £866 • Trim trail repair - £740 • PE equipment inspection - £44 • Curriculum resources for dance - £600 	Audit of current sports equipment and purchase of new equipment that is appropriate for KS1&2 and supports a range of activities across the school.	Increased activities for children to participate in.
£1000	Access to indoor leisure facilities for weekly PE lessons - village hall rental	The village hall and its resources at HSM and GDE to be used when required to deliver effective PE sessions	Monitoring of timetable by SLT
£7614	To provide more opportunities for physical activities during break and lunch times <ul style="list-style-type: none"> • Static gym equipment for the playground - £3,189 ex VAT • Maths Tagtiv8 - £425 • Playground markings - £4000 	Purchase of new gym equipment that is appropriate for KS1&2 and supports a range of physical activities outside of the classroom	Increase in children being more physically active at playtimes and lunch times

£5400	<p>Competition Entry fees to competitions (includes transport)</p> <p>Affiliation fees to Sport2Day competitions - 1 enrichment day and competition for each term £1,750 per school. £5,250 for all three schools</p> <p>To organise interschool/federation matches and leagues - £150 for medals</p>	<p>Giving the pupils a wider competitive arena to play against local teams</p> <p>Fostering a team ethos both with the players but also through support from pupils in school</p> <p>Increased participation opportunities in competitive sport for all years KS1 – KS2.</p> <p>There is increased participation in competitive sport.</p>	<p>Number of events and number of children taking part in Inter School Competition</p> <p>Numbers of children taking part in a range of competitions across the school.</p>
£2400	<p>Theme/topic days and trip linked to physical education to teach children the importance of being healthy and to encourage children to have a more active lifestyle</p> <p>World Cup topic day - £500</p> <p>School Games day – Agilitas Sports to deliver £1300</p> <p>Trip to raise aspirations £400</p>	<p>To provide new experiences for children</p> <p>To engage children and parents in a range of fun sporting activities</p> <p>Engaging children, parents/carers and the school community in an event to promote and engage families in healthy active lifestyles</p> <p>The engagement of all pupils in regular physical activity to encourage healthy active lifestyles.</p>	<p>Increased activities for children to experience participate in</p> <p>Numbers of attendees (parents) from our school community. Children engaged in cross curriculum activities.</p> <p>PE subject leadership team to plan events and collude with outside agencies e.g. Agilitas Sports</p>
<p>Total spend: £49008</p>			